

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)**

TEOLOYUCAN 3004

DEL 1 DE ENERO AL 31 DE JULIO DE 2024

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|--------------------------|----------------------|----------------------------|----------------------|----------------------|----------------------|---------------------|
| | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Gasto Corriente | 21,308,991.33 | 92,606.21 | 21,401,597.54 | 19,427,233.69 | 19,174,925.74 | 1,974,363.85 |
| Gasto de Capital | 3,144,100.00 | 89,529.99 | 3,233,629.99 | 77,509.25 | 77,509.25 | 3,156,120.74 |
| Pensiones y Jubilaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 24,453,091.33 | 182,136.20 | 24,635,227.53 | 19,504,742.94 | 19,252,434.99 | 5,130,484.59 |

DIRECTOR GENERAL

C. MARIANO CURIEL MORALES



TESORERO

C. DIEGO VELAZQUEZ GUERRERO



CONTRALOR HONORIFICO

LIC. ANGEL DOMINGUEZ MERCADO

